

## Schools Funding Forum 20th September 2018

## Available funding after recoupment

	2017-18		
	£000		
	19,117		
	Estimated Expenditure	No of Pupils/Places supported	
	£000	Pre 16	Post 16
Havering Special Schools	5,422	276	41
Expenditure on therapies etc	43		
Out of Borough Maintained Special Schools	368	24	
Revised In-Borough Primary Top-up	2,106	343	
Out of Borough Mainstream Primary	134	25	
Expenditure on alternative tuition + therapies	53		
In year EHC Plans	-		
Total Primary High Needs funding	2,293	368	
Revised In-Borough Secondary Top-up	1,124	270	
Out of Borough Mainstream Secondary	95	15	
Expenditure on alternative tuition + therapies	255		
In year EHC Plans			
Total Secondary High Needs funding	1,475	285	
Schools with high nos. of pupils with SEN	213		
Additionally Resourced Provision	1,493	87	
In-Borough Post-16 Top-up	430		100
In-Borough Post-19 Top-up			
Out of Borough Post-16	795		94
Expenditure on Post-16 Tuition	23		
Total Post-16	1,248		194
Non-Maintained & Independent Special Schools Pre-16	2,202	37	
Non-Maintained & Independent Special Schools Post-16	972		16
Early Years Inclusion Fund	21		
Alternative Provision	2,303		
Central support teams	1,363		
Total	19,414	1,077	268
High Needs allocation	19,117		
Forecast overspend	297		

2018-19		
£000		
20,923		
Estimated Expenditure	No of Pupils/Places supported	
£000	Pre 16	Post 16
5,965	287	50
116		
246	19	
2,833	352	
178	20	
144		
186	35	
3,340	407	
1,390	352	
124	20	
349		
50	9	
1,913	381	
309		
1,673	99	
579		99
119		10
831		92
22		
1,550		201
2,846	48	
869		12
100		
2,462		
1,533		
22,923	1,241	280
20,923		
2,000		